Santa Clara County Office of Education

Charter Schools Leaders Meeting
January 21, 2021

Welcome!

SCCOE's Charter Schools Department:

Mefula Fairley– Director

Justin Fallon – Administrative Assistant

Michelle Johnson, Ed.D. – Associate Director

Julie Aguirre, Ed.D. – Administrator

Shallu Sharma – Financial Administrator

Cynthia Tapia – Financial Administrator

Introductions and Check-in

1. Name
2. School or CMO
3. One word or phrase about how you are feeling

AGENDA

1. Welcome and Introductions   Mefula Fairley

2. Charter Renewal and Verified Data   Dr. Michelle Johnson

                                            Dr. Julie Aguirre

3. Continuous Improvement and   Chris Izor
   Accountability Updates

4. Fiscal Team Updates   Shallu Sharma

                                        Cynthia Tapia

5. School Reopening Updates   David Putney

6. Upcoming Events   Mefula Fairley

7. Celebrations/Recommendations/Next Steps   All

Charter Schools Department Programs Team Updates

Drs. Julie Aguirre and Michelle Johnson

Renewal Information

AB 1505 set forth new criteria for renewal

- High, Middle, Low performing categories
  - At least one year's growth for each year of term
  - Strong post-secondary outcomes
- *Education Code* 47607(e)
  - Significant fiscal issues
  - Significant governance issues
  - Not serving all the students who wish to attend
- Petition updated to address new laws

Assessments Which Qualify as Verified Data

- mCLASS by Amplify
- SAT Suite by College Board
- iReady by Curriculum Associates
- ELPAC by Educational Testing Service
- Math Inventory by Houghton Mifflin Harcourt
- Reading Inventory by Houghton Mifflin Harcourt
- FastBridge by Illuminate
- Diagnostic Online Reading Assessment (DORA) by Let's Go Learn

- Adaptive, Diagnostic Assessment of Mathematics (ADAM)/Diagnostic Online Math Assessment (DOMA) by Let's Go Learn
- RAPID by Lexia Learning
- Measures of Academic Progress by NWEA
- Star Assessments by Renaissance
- easyCBM by Riverside Insights

Use of Verified Data
for Academic Achievement

- Show at least one year of growth for each year in charter term

- Look at cohort data

- Data needs to explain why school placed as mid or low performing and show growth

- CAASPP may be used to enhance dashboard

Postsecondary Outcome Indicators Which Qualify as Verified Data

- Cal-PASS Plus High School to Community College Transition Report

- California State University Enrollment Dashboard Student Origin

- California Department of Education DataQuest College-Going Rate

- National Student Clearinghouse StudentTracker

- University of California Admissions by School Source

- University of California Undergraduate Graduation Rates

Use of Verified Data for Post-Secondary Outcomes

- Show college going and persistence rates as compared to the schools/districts the students otherwise would have attended

Schools Up for Renewal 2021-22

- Alpha: Jose Hernandez

- Bullis

- Rocketship Brilliant Minds

- Rocketship Alma

- Rocketship Si Se Puede

Charter Schools Department   ⌄

Charter Resources

FAQ   ⌄

Santa Clara County Charter Schools Directory

2020-21 Charter School Department Calendar

Charter Resources

Board Policy on Charter Schools

Exhibit for Board Policy on Charter Schools

New Petition Information:

SCCOE Review Matrix for District Appeal Charter Schools

SCCOE Review Matrix for Countywide Charter Schools

Submission Process for Petitions Submitted on Appeal

Submission Process for New Countywide Petitions

Renewal or Material Revision Information:

SCCOE Review Matrix for District Appeal Charter Schools

SCCOE Review Matrix for Countywide Charter Schools

SCCOE Charter Renewal Process

Submission Process for Material Revision Petitions

Submission Process for Renewal Petitions

Annual Visits

- COVID plans and protocols

- Document and File Review

- In-person and facilitated Distance Learning

Questions

Continuous Improvement and Accountability Updates

Chris Izor, Director

https://tinyurl.com/yyz2s5ug

Charter Schools Department
Fiscal Team Updates

Shallu Sharma and Cynthia Tapia

2021-22 Governor's Proposed Budget

- Economic Outlook
  - Revenue forecast improved from 2020 State Budget Act
    - General revenue projection higher by nearly $71 billion
    - Personal income tax is up almost $58 billion
    - Sales and use tax up almost $9 billion
    - Corporation tax up $1.3 billion

- Governor's 2021-22 State Budget is proposing to refill reserves

2021-22 Proposed Budget cont.

Compounded Cost of Living Adjustment (COLA)

- 3.84% 2021-2022
  - 2.31% - 2020/21
  - 1.5% - 2021/22

Which funding sources receive COLA?

- LCFF Funding Sources
- Special Education will ONLY receive 1.5% COLA
- Mandated Block Grant will ONLY receive 1.5% COLA

LCFF Funding Factors

Grade Span	2020–21 Base Grant per ADA	3.84% Compounded COLA	2021–22 Base Grant per ADA	GSA	2021–22 Adjusted Base Grant per ADA
K–3	$7,702	$296	$7,998	$832	$8,830
4–6	$7,818	$300	$8,118	-	$8,118
7–8	$8,050	$309	$8,359	-	$8,359
9–12	$9,329	$358	$9,687	$252	$9,939

Average Daily Attendance

Average Daily Attendance (ADA)

– Does not include an ADA hold harmless provision for 2021/22 funding will be based on **2021/22 ADA ("Current Year")**

Funding Cliff – ADA Impact

– LEA's with declining enrollment will feel the impact in funding reduction

Unduplicated Pupil Percentage (UPP)

– UPP was not held harmless during 2020/21
  - **CALPADS** Amendment Window through **January 29, 2021**

Deferrals

2020/21 Deferrals

- Proposed budget does **NOT** impact **current year deferrals**
  - 2020/21 deferrals are still happening starting next month (Feb 2021)

2021/22 Deferrals

- 2020/21 Budget Act planned for **ONGOING** deferrals
- **HOWEVER**, if 2021/22 proposed budget is enacted then February 2022 thru May 2022 will not be deferred
  - Only June to July deferral will be ongoing
- Until the budget is enacted (June 2021) the recommendation is to project and plan for deferrals

2021-22 Proposed Budget cont.

- What's else is in the current proposal?
  - Funding for Educator Professional Development
  - Funding for the Teacher pipeline
    - Teacher Residency program
    - Classified School Employee Credentialing program
  - FAFSA and California Dream Act Application
    - Proposing a requirement for LEAs to confirm that all high school seniors complete a FAFSA or CA Dream Act Application beginning 2021-22

2021-22 Proposed Budget cont.

- What's **NOT** in current proposal
  - COVID-19 liability coverage for LEA's
  - UPP hold harmless for LEA's seeing a drop in their official number of low-income students
  - Additional CalSTRS and CalPERS employer rate reduction
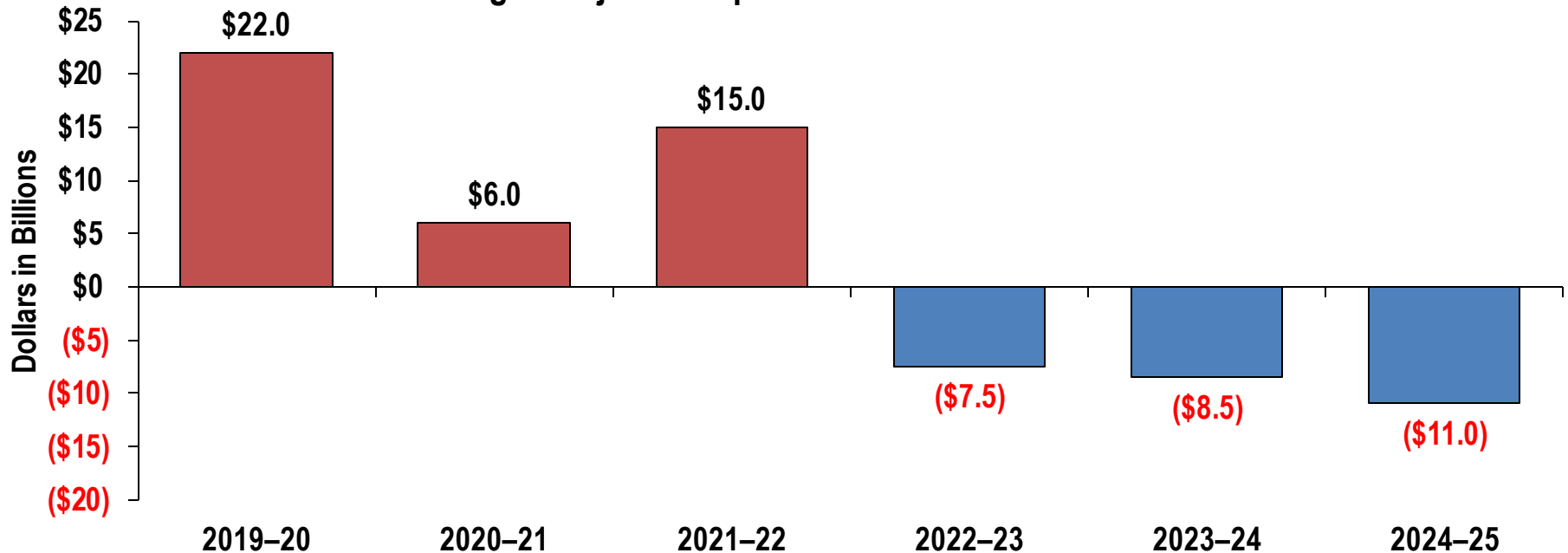
New Coronavirus Relief Funds

Funding Source	Total Amount	California's Estimated Share
ESSER Fund	$54.3 billion	$6.8 billion
Higher Education Emergency Relief Fund	$22.7 billion	$2.9 billion
GEER Fund	$4.1 billion ($2.75 billion for private schools)	$341.4 million ($187.5 million for private schools)

- ESSER Funds—90% will be allocated to LEAs in proportion to their 2020/21 Title I, Part A funding

- Extended the deadline for incurring expenses for CR funds to December 31, 2021
  - **HOWEVER,** current state proposal will require LEAs with unspent CR funds to spend in **FULL** by **May 31, 2021**

Multi-year Budget Projection

Budget Projects Surplus and Future Shortfalls[1]

[1]Budget shortfalls or surplus, measured by the annual Governor's Budget
Source: *2021–22 Governor's Budget Summary*, page 3

SCCOE: Equity | Diversity | Inclusion | Partnership   26

Funding for Reopening Schools

- $2 billion in one time Prop 98 funds to aid in the safe reopening and operation of in-person instruction for K-12 students

Funding Formula (per ADA)

Base Grants= $450 (February reopening)

= $337.50 (March reopening)

Additional grants above base grant based on LEA's relative share of LCFF

Note: Refer California Department of Public Health (CDPH) recent COVID-19 and Reopening In-Person Instruction. Requirements include, but are not limited to, COVID-19 Safety Plan (CSP), collective bargaining agreement, COVID-19 testing and certify technology

Updated Public Health Guidance

- **ALL** LEAs must complete and post to their website homepage CSP prior to reopening for in-person instruction- **Whether they apply for the reopening incentive grant or not.**

Reopening Schools Resources

CDPH COVID-19 and Reopening In-Person Instruction Framework & Public Health Guidance for K-12 Schools in California, 2020-2021 School Year

https://www.cdph.ca.gov/Programs/CID/DCDC/CDPH%20Document%20Library/COVID-19/Consolidated_Schools_Guidance.pdf

Office of Governor

https://www.gov.ca.gov/2021/01/14/governor-newsom-launches-transparency-accountability-and-assistance-measures-in-the-states-safe-schools-for-all-plan/

New Safe Schools For All Hub

https://schools.covid19.ca.gov/

School Reopening Updates

David Putney
Administrator, Special Projects

Upcoming Events

- Annual Visits – started the process

- LCAP Relaunch - Feb 9

- SARC – by Feb 1

- School Reopening Grant Plan – by Feb 15 and open by Mar 1

- Safety Plan Update – by March 1

- Annual *Data Book* Information- due by Mar 15

- 2nd Interim (snapshot Jan 31) – due by Mar 15

- Auditor Selection Form – due by Mar 31

- Form 700 – by April 1

- Testing Window and process

- Budget Adoption & LCAP – by June 30

Celebrations/Recommendations/ Next Steps

- Charter Leaders Meeting – May 13