

Charter Leaders Meeting May 16, 2024



Recording

Zoom Protocols

- Please mute microphones
- Use the "Chat" for questions
- Use "Raise Hand" to share





Welcome!

SCCOE's Charter Schools Department:

- Mefula Fairley Executive Director
- Justin Fallon Administrative Assistant IV
- Dr. Michelle Johnson Associate Director
- Matthew Daugherty Administrator
- Shallu Sharma Financial Administrator
- Cynthia Tapia Financial Administrator



Agenda

- Welcome
- Icebreaker
- Mock Trial
- HR File Best Practices
- Resource Area for Teaching (RAFT)
- SB 1383 Edible Food Recovery
- Fiscal Updates
- Program Updates



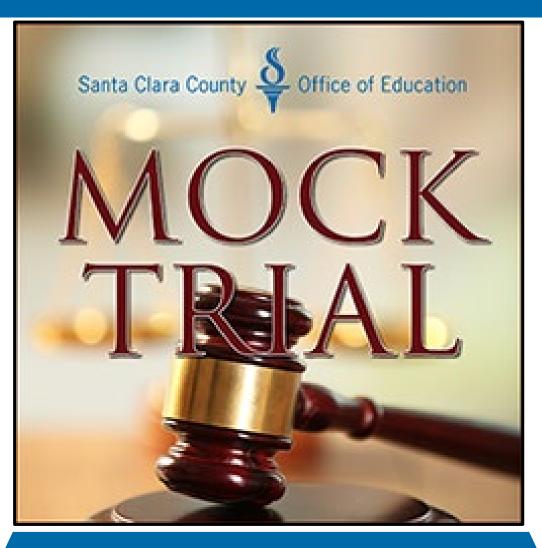


Introductions & Chat Waterfall

- School or CMO Name
- My dream vacation is... but this summer I'm settling for ...



Santa Clara County Toffice of Education



Equity • Diversity • Inclusion • Partnership

What is Mock Trial?

- Program introduced to all counties in California in 1980 by Constitutional Rights Foundation (CRF)
- Joint effort by the Santa Clara County Office of Education (SCCOE), the Santa Clara Bar Association, and the Superior Court in Santa Clara County
- Opportunity for high school students to learn what it is like to prepare and present a legal case before the court



Why do Mock Trial?

- The program was created to help students:
 - o acquire a working knowledge of our judicial system,
 - develop analytical abilities and communication skills,
 - gain an understanding of their obligations and responsibilities as participating citizens in our society.
- State Seal of Civic Engagement



Who does Mock Trial?

- Teams of high school students
- Each team must have between 8 and 25 members
- A teacher or volunteer coach
- An attorney coach is highly recommended

Teams conduct legal research and receive individual coaching by their school coach and a volunteer attorney in trial preparation, courtroom protocol, courtroom procedure, analysis and communication.



When is Mock Trial?

- Form a team in the fall and begin to learn about the program
- CRF releases case materials in late fall
- Optional Invitational Tournament in January 2025
- Mock Trial Tournament in February 2025

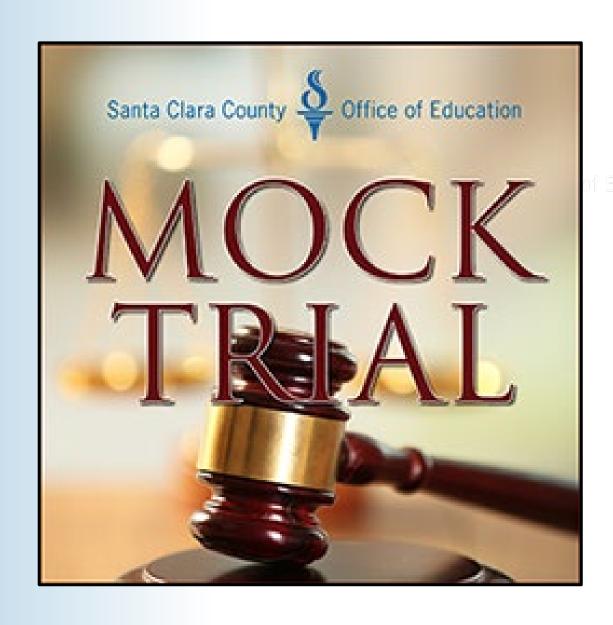
Congratulations to Lynbrook High School, Santa Clara County Mock Trial Champions for 2024!



How do you begin?

- Resources
 - SCCOE Mock Trial Website
 - Registration information
 - Video highlights
 - Case materials
 - Team forms
 - How to Prepare a Team for Mock Trial (CRF)





Questions?

mocktrial@sccoe.org

or

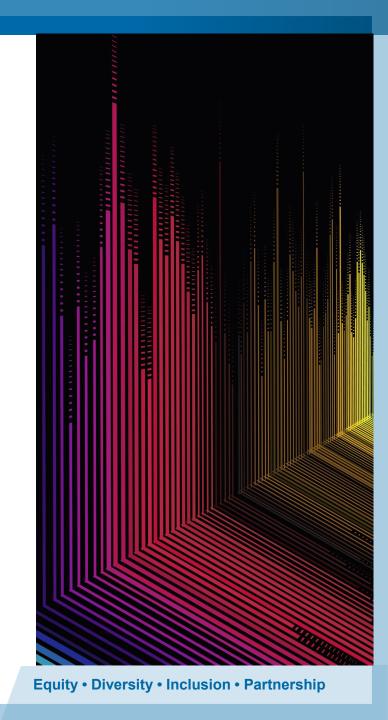
kberg@sccoe.org

CREDENTIALING & CHARTER SCHOOLS

Latishia Pedroza

Manager of Credentials Services

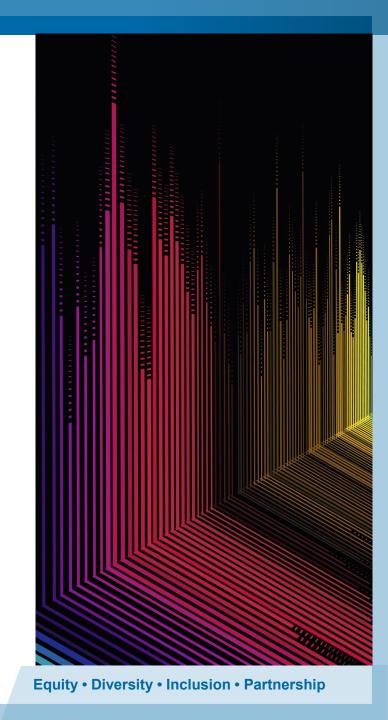




WHAT IS NEW?

- How we process applications.
- What we need from you.
- Changes in previous practices.
- Our goal.





SCCOE Credential Office Contact Info

Latishia Pedroza

Manager - Credentials Services Credential Services, MC255 Santa Clara County Office of Education 1290 Ridder Park Drive San Jose, CA 95131-2304 Office: (408) 453-6765 lpedroza@sccoe.org

credentialservices@sccoe.org







SCCOE's Continuous Improvement and Accountability Department Resources

Presenter: Matt Daugherty



Useful Trainings, Materials, and Resources

- May 2 AA/SF Meeting
 - Williams Informational Meeting
 - Thursday, May 23 @ 10:00am
 - Register here: Williams Information Meeting for LEAs and Schools
 - OPTEL PD
 - April 25, 2024
 - Resource Folder, including recording of PD session
 - LCAP Reminders and Tips
 - Required Actions
 - Metrics (including State Priority Required Metrics)
 - Goal Analysis
 - Right to Recess (New Legislation)
 - AA/SF Public Folder



Charter School Assessment Coordinators Network

- Meets quarterly
- Facilitated by CDE
- Share and learn from other charter school assessment coordinators
 - Join us on Wednesday, May 22, 2024, 9:30–11 a.m. for the next Charter School
 Assessment Coordinator Network Meeting. We will discuss strategies for ending the
 2023–24 testing season strong, accessing student results data, answering questions,
 and discussing next steps for assessment coordination at this time of year. The Charter School Assessment Coordination Meeting registration is currently open and free of charge.
 - Questions? Please contact Sacramento County Office of Education (SCOE) at caaspp@scoe.net.







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RESOURCE AREA FOR TEACHING





Education Programs and Services

RAFT - 30 Years of Impact

This year marks RAFT's 30th year of inspiring joy through hands-on learning. We do this by offering recycled and cost-effective STEAM learning materials, providing STEAM events for schools and communities, providing maker space support, and facilitating professional learning opportunities.



IMPACT:

100,000 Students reached
6,000 Educators served
450 STEAM Project Kits developed since 1995
370 Tons of material diverted from landfills
100+ Visits throughout the community



STEAM Programs and Products Made Easy for Educators

- Maker Mobile Van: Delivering a complete hands-on STEAM learning experience for more than 100 students per day in the classroom.
- STEAM Family Nights: Conducting a fully designed interactive evening of STEAM activities for students and families to explore together.
- Maker Space Builds: Helping to design, build, and support your maker space environment.
- Professional Learning: Enhancing staff capacity through training indesign thinking, problem solving, and STEAM integration.













Maker Mobile



- STEAM learning delivered to your school
- Hands-on, collaborative activities led by RAFT facilitators
- Impacting 100+ students per visit
- Promoting student-driven exploration and inquiry



Impact

12,000+ students served150+ educators served130+ school visits







Community Events



IMPACT

1000+ students and families served



FAMILY STEAM NIGHTS/STEAM SHOWCASES

Builds a school community of engaged, active learners.

Allows students, teachers, and families to engage in STEAM together in a fun, handson way.

Practical, hands-on STEAM activities that can be implemented in a variety of learning environments with limited planning.

Capacity to serve up to 300 people/visit.







Makerspace Builds and Materials

Design Consultation and Implementation

Start-up support and material management

Makerspace Design and Build

 Engage and train students and volunteers to build makerspace furniture and storage solutions

Makerspace Support:

 Assist in managing materials through engaging design challenges, promoting student-led learning, and encouraging teacher development.

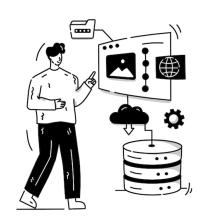
Hands-On Materials and Management:

 Provide sustainable and affordable materials directly to schools, including starter packs for projects and activities.





Professional Learning

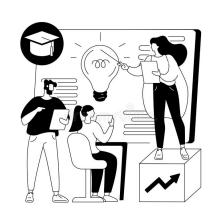




Workshops to introduce a new topic or skill

Personalized training for RAFT's kits and STEA content

Dynamic and interactive educational experiences



STUDENT CENTERED LEARNING

STEAM-based learnings to take an integrated approach

Adding the "A" to the STEM subject areas

Promoting 21st century skills through project based learning



MAKER MINDSET

Introductory training sessions covering the basics of maker tools.

Access to a dedicated area or facility equipped with die-cut and laser cutting machines.



Expanded Learning Programs



IMPACT

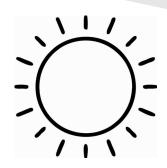
1000+ Students served since 2021

50+ educators served

97% parent satisfaction

96% teacher retention

84% average attendance



SUMMER CAMPS

4-5 weeks, $\frac{1}{2}$ or full day STEAM - themed camps

Credential teacher in every classroom; 1:10 staff; student ratio, 1:7 for TK-K

Daily STEAM make and takes

End of week community showcase

Embedded teachers professional and hands-on STEAM curriculum development



STEAM DREAMBOX

Camp in a Box model with upto 80 hours of hands-on STEAM content

Instructor facilitation guides with key STEAM concept background

Activity-aligned student handouts

Optional extension activities
Staff training



AFTER-SCHOOL and INTERSESSION

Tailored, individual projects

Integrated content crafted to align with partner needs



Reach out to

Suzanne Carrig: scarrig@raft.net

SB 1383 Edible Food Recovery Regulations: Local Education Agencies

May 16, 2024







California's Short-Lived Climate Pollutant Reduction Strategy

Senate Bill 1383 (SB 1383) sets the following goals statewide:

- By 2020, reduce organic material in landfills by 50%
- By 2025, reduce organic material in landfills by 75%
- By 2025, recover 20% of currentlydisposed edible food for human consumption.



SB 1383 Requirements for LEAs

SB 1383 Local Education Agency definition:

Local education agency means a school district, charter school, or county office of education that is not subject to the control of city or county regulations.



SB 1383 Requirements for LEAs

<u>Local Education Agencies</u> in Santa Clara County with onsite food facilities are required to:

- Donate surplus food that would otherwise be wasted to a food recovery organization
- Keep food donation records onsite (if applicable), including:
 - A contract or written agreement with the recovery org
 - Pounds of food donated per month
- Submit a Food Recovery Report annually, starting in 2025

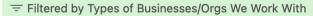


Setting up a Food Recovery Program

- Find a food recovery organization that can accept your types and amounts of surplus food
 - Under the right circumstances, you may be able to work with 501(c)(3) orgs that already operate at your site to receive and redistribute surplus food onsite
- Label containers with type and date
- Have designated storage space for donations
- Use donation records to further reduce surplus
- Engage your team!



Food Recovery Matching Tool



↓↑ Sort

•••

Q



Copia, 595 Pacific Avenue...

ABOUT

Copia is a Public Benefit
Corporation offering technology
to seamlessly manage and donate
surplus food (and goods). ...

WEBSITE

https://www.gocopia.com

CITIES SERVED

Campbell Cupertino Gilroy

TYPES OF BUSINESSES/ORGS WE WO...

Restaurants Hotels Large Ev

FOODS ACCEPTED

Prepared foods Perishable Foo

DAYS OF THE WEEK FOOD ACCEPTED



FoodRecovery.org, 4410 ...

ABOUT

FoodRecovery.org is an online platform connecting organizations with extra food to communities in need, championing sustainabilit...

WEBSITE

https://foodrecovery.org

CITIES SERVED

Campbell Gilroy Cupertino

TYPES OF BUSINESSES/ORGS WE WO ...

Grocery Stores Wholesalers/Di

FOODS ACCEPTED

Perishable Foods Non-perisha

DAYS OF THE WEEK FOOD ACCEPTED



Hunger at Home, 1560 Be...

ABOUT

Hunger at Home serves as a conduit between the business and nonprofit communities to channel excess food and surplus goods t...

WEBSITE

https://hungerathome.org

CITIES SERVED

Cupertino Los Gatos Los Alt

TYPES OF BUSINESSES/ORGS WE WO ...

Grocery Stores Restaurants

FOODS ACCEPTED

Perishable Foods Non-perisha

DAYS OF THE WEEK FOOD ACCEPTED

Food Safety & Date Labels

 Always defer to CalCode and local DEH food safety requirements, whether food is being served to students or donated

 Food that is past the "use by" or "best by" date can often be donated. Ask your food recovery organization about their policies regarding date labels



Prevention is the Best Practice

One-sheet for Local Education Agencies

Webinar Recording: Preventing Surplus Food in Schools & SB 1383 Edible Food Recovery Compliance

- Best practices for minimizing surplus food
- Prevention strategies from local school districts
- How to set up a food donation program
- SB 1383 Edible Food Recovery requirements for LEAs

Contact the Food Recovery Program

Visit our website for more information:

www.sccfoodrecovery.org

If you have questions, or to schedule a technical assistance call, email:

foodrescue@jointventure.org



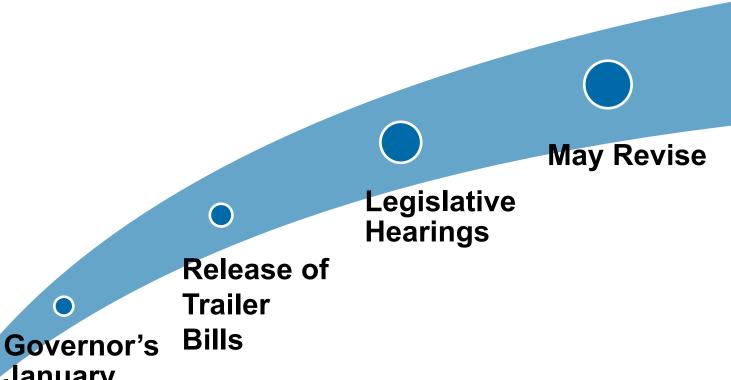
CSD Fiscal Team Updates

Cynthia Tapia, Financial Administrator

Shallu Sharma, Financial Administrator



State Budget Process







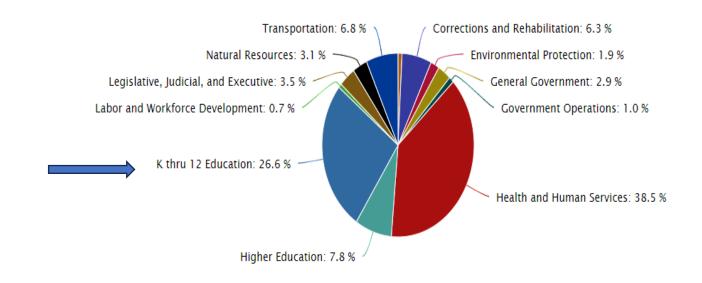
2024-25 May Revise

Spending plan of \$288.1 billion in total state funds

- ➤\$201 billion from the General Fund
- ➤\$85.1 billion from special funds
- ➤\$2 billion from bond funds

Total State Funds

Total \$288 Billion





Economic outlook

- economic forecast
- >States "big three" tax revenues lower than forecasted
- ➤ Does not assume a recession
- Project economy will continue to grow
- >Stock market continues to perform well



May Revise Budget Challenge ...

- Budget shortfall is currently \$27.6 billion, compared to \$37.9 billion in Governor's January proposal.
- Additional shortfall of \$7 billion
- Early action of \$17.3 billion passed by the legislature in April



January Budget: \$37.9

May Revise: +\$7.0

Early Action: -\$17.3

2025-26: \$28.4 billion shortfall



Proposition 98 Minimum Guarantee

 Minimum guarantee across three-year budget window additional down by \$3.7 billion

Proposition 98 Minimum Guarantee—From January to May (In billions)				
	Governor's Budget	May Revision		
2022-23	\$98.3	\$97.5		
2023-24	\$105.6	\$102.6		
2024-25	\$109.1	\$109.1		

Source: School Services of CA Inc.



Proposition 98 Maneuver

- In February, the administration proposed lowering the 2022-23 Prop 98 Guarantee by \$8 billion but not recapturing the "overappropriated" funds that had already been distributed to LEAs
- Instead, the Non-98 General Fund would cover the \$8 billion in future years.
- In the May Revise, this maneuver has increased to \$8.8 billion



Proposition 98 Rainy Day Fund

- ➤ Proposes to withdraw total of \$8.4 billion from the Public School System Stabilization Account (PSSSA)
 - \$5.8 billion in the current 2023-24 fiscal year
 - \$2.6 billion in the 2024-25 budget year
- > This would exhaust the reserves after 2024-25



Cost of Living Adjustment (COLA)

- ➤ Statutory COLA of 1.07%
- ➤ 1.07% COLA applied to categorical programs outside of the LCFF
 - Special education
 - School Nutrition
 - LCFF Equity Multiplier
 - Mandates Block Grant
 - Charter School Facility Grant Program



Local Control Funding Formula (LCFF)

LCFF Entitlements for School Districts and Charter Schools						
	2023-24 Base Grant per ADA	1.07% COLA	2024-25 Base Grant per ADA			
TK-3	\$9,919	\$106	\$10,025			
4-6	\$10,069	\$108	\$10,177			
7-8	\$10,367	\$111	\$10,478			
9-12	\$12,015	\$129	\$12,144			

*GSA per ADA for TK-3 & 9-12 of \$1,043 and \$316, respectively Add on for transitional Kindergarten increase to \$3,077

Source: School Services of CA Inc.



Special Education Funding

- ➤ Fund Special Education at \$8.024 billion
- ➤Includes an increase of approximately \$134 million in ongoing Prop 98 funding for ADA growth
- >\$19.6 million for COLA



Universal Meals

- ➤ Total funding for the Universal Meals Program of \$298.3 million
- >This includes:
 - roughly \$179.4 million is ongoing Prop 98 funds
 - \$19.54 million in the Cost-of-Living Adjustment
 - \$118.916 million in one-time funds to reimburse for meals served in the current fiscal year
 - The one-time funds to reimburse for meals in 2023-24 will be provided based on current year meal counts.



Expanded Learning Opportunity Program (ELOP)

- ➤ Maintains the prioritization of \$4 billion in ongoing Prop 98 to address "lost learning opportunities" due to the pandemic
- > Proposes the following changes:
 - Requires that encumbered 2021-22 and 2022-23 money be spent by September 30, 2024
 - Moving forward requires ELOP funding to be fully expended within two years
 - Allows the state to reallocate unspent ELOP funds



Other May revise Proposals

- ➤ Learning Recovery Emergency Block Grant (LREBG)
 - Developing needs assessment for using unspent LREBG funds delayed to the 2025-26 school year.
- ➤ Arts Music Instructional Material Discretionary Block Grant
 - Local Education Agencies to report final expenditures by September 30, 2026, and State to recapture unspent funds.



Continues funding for existing programs

The May Revise continues funding for significant programs established or expanded during the pandemic

- Universal Transitional Kindergarten
- ➤ Home-to-School transportation Program
- ➤ Community Schools Grant Program
- > Teacher recruitment and development programs



Preschool, TK, and Full Day Kindergarten Facilities Grant Program

- Reduction in planned 2025-26 investment of \$550 million
- Administration is signaling investment inclusion in educational facilities bond proposal



Attendance Recovery and Instructional Continuity

- ➤In the January Budget, proposed new programs to mitigate learning loss and chronic absenteeism
- ➤ May Revise propose the following changes :
 - Delaying implementation of attendance recovery program until July 1, 2025
 - Permitting Saturday and Sunday attendance programs to count for reporting chronic absenteeism



Schools Employers Pension Costs

CalSTRS				
Fiscal Year	Contribution Rate**			
2021-22	16.92%*** (-2.18)			
2022-23	19.1%			
2023-24	19.1%*			
2024-25	19.1%*			
2025-26	19.1%*			

CalPERS				
Fiscal Year	Contribution Rate			
2021-22	22.91%*** (-2.16)			
2022-23	25.37%			
2023-24	26.68%			
2024-25	27.05%			
2025-26	28.5%*			
2026-27	28.9%*			



What is NOT in the Proposed Budget?



Deferrals

 Additional funding to support 1:10 TK staffing ratio





Upcoming Deadlines

Description	Deadline
SB740 2023-24 Application	06/05/2024
Attendance Calendar	06/30/2024
Adopted Budget • FCMAT LCFF Calculator	07/01/2024
Local Control Accountability Plan • LCAP Action Tables in Excel format	07/01/2024
Other misc. documents Updated/revised fiscal policies Attendance Calendar Updated Lease and/or Facility Use Agreement Copies of Bonds and Contracts Student and Employee Handbook Updated Finance and Business Operation Manager contact list Complete duplicate originals of Insurance Policy Most recent Form 990	07/01/2024





Upcoming Deadlines

NEW!

Adopted Budget Template

- ➤ Cash flow for one subsequent fiscal year.
- ➤ Certification should be a PDF of wet signatures.

REMINDERS!

LCAP

- > Action Tables should be submitted in Excel format.
- > Budget Overview for Parents should match Adopted Budget

Most recent Form 990 should be submitted by July 1







CSD Program Team Updates

Mefula Fairley, Executive Director

Dr. Michelle Johnson, Associate Director

Matt Daugherty, Administrator



Authorizer Notification of Incidents

- DO IT!
- When an incident occurs on a school site, it may end up in the headlines
- Contact the appropriate people
 - Your Board
 - Your Authorizer



Brown Act Adherence

- Posting of agendas
- Quorum
- Teleconference requirements
- Physical locations
- Recordings
- Agenda item descriptions
- Closed session agenda item descriptions
- Annual Board training requirements





Brown Act Adherence Notes

- Posting of agendas: agendas are to be posted in a physical location and on the primary internet homepage. This means one člick access.
- Quorum the requisite number of board members which must be present to take action. Look at your jurisdiction. You may establish quorum if you have telephonic representation in the county the meeting is located in. If your jurisdiction is California, then so long as the board member is in California, you have established quorúm.
- Teleconference requirements there are 3 types of teleconference meetings. Original, state of emergency, and new revised. Since the state of emergency has been lifted those rules do not apply. If using teleconference, remember that all votes must be taken via roll call.
- Physical locations when a board member uses the teleconference process, please remember the teleconference location must be open to the public and ADA accessible. If a board member is teleconferencing in from their home, make sure they are aware of the requirements as they may want to move the meeting to their driveway and remember the agenda must be posted at that physical location as well.
- Recordings For entities which operate in more than one county, audio or video recordings are required and must be posted on your website.
- Agenda item descriptions Agenda items must be sufficiently descriptive to let the public know what is going to be addressed. Simply stating LCAP is not sufficient.
- Closed session agenda item descriptions There is a specific format for closed session items notated in Govt 54954.5
- Annual Board training requirements Board trainings are to be conducted by professional expert in the area regarding elements of the Brown Act, Conflicts of Interest, and Fair Political Practices, including Form 700's. It cannot be conducted internally or by simply reading the slides from another training. Also, new requirements include a 2-hour ethics training within the first 6 months of appointment and every two years throughout their term on the board.

Title IX Final Regulations

- Changes effective August 1, 2024:
 - Definitions
 - Grievance Process
 - Reporting Obligations
 - Training Requirements



2020 Requirements Continuing After August 1

- Regulations still apply to sexual assault, dating violence, domestic violence, and stalking based on sex
- Notice of allegation requirements remain the same
- Employee respondents still may be place on paid admin leave in accordance with state law and district policy during the investigation
- All records must be maintained for seven years
- Grievance policies still must be in writing



Recommendations

- Review existing Title IX Regulation to determine what policies and practices should be amended to ensure compliance with the 2024 Title IX Regulations by August 1
- Ensure collaboration among relevant staff, including Title IX Coordinators, special education administrators, and legal counsel, to determine how to effectively implement the 2024 title IX Regulations
- Comply by August 1, 2024, deadline



Bullying Policy

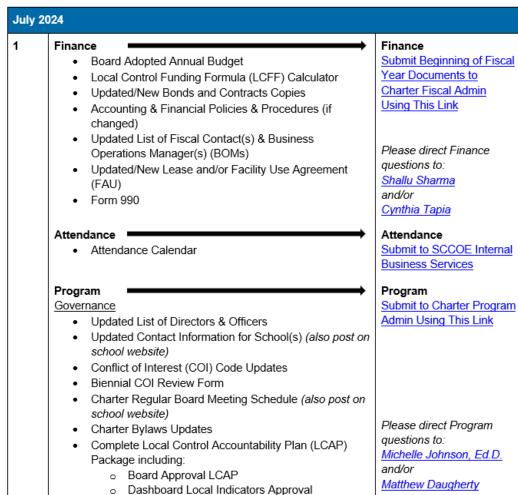
Associated Press: California school district pays \$27M to settle suit over death of teen assaulted by fellow students





Submission of Compliance Documents/ Charter School Calendar

- Compliance Calendar coming soon
- Quick structure walkthrough:
 - Due Date
 - Document Name
 - Submission Link
- Reminders:
 - Please rename your files
 - File types matter
 - Set a reminder!
 - Reach out when there's a delay or issue



Appual Lindato for 2022 24 LCAD



Charter School Spotlight

 Spotlight one charter school per meeting, as appropriate



- Twenty minutes per school: 10-minute presentation with 10minute question and answer period
- Forty minutes per CMO or network: two schools x 10-minute presentation for each and 20-minute question and answer period
- Principals provide presentation assisted by staff and students, as available



Instructions to Charter Schools (remove this slide before presenting)

- The Santa Clara County Board of Education will schedule SCCBOE-authorized charter schools to provide a presentation to the SCCBOE.
- **Purpose**: Provide SCCBOE-authorized charter school leaders with an opportunity to spotlight what is happening at their schools.
- **Time allotment:** A 10-minute presentation and a 10-minute question and answer period per school. Charter Management Organizations or networks of schools may select two schools to present together for a 20-minute presentation and a 20-minute question and answer period.
- **Presentation Content:** Following this slide is a presentation template with topics to include in your presentation.
 - 1. School Mission and Vision. Include the mission and vision of the school.
 - 2. Student Demographic Data. Include information about the demographic makeup of the student body (number and percentages).
 - 3. Academic Data. Include how the school's numerically significant subgroups are doing on state assessments. Local (verified data) may also be shared.
 - 4. Schools required to do so by MOU language will also include student data, including suspension, expulsion, and involuntary removal data by numerically significant student subgroups.
 - 5. Multi-year Financial Outlook. Include ADA trends, enrollment, future revenue (e.g., expected grants and fundraising), future expenses (e.g., upcoming investments, supports, initiatives), and reserves.
 - 6. What Makes us Unique. Share what distinguishes your school from other charter schools and/or traditional public schools.
 - 7. A Day in the Life... Provide insight into life on campus, opportunities, interventions, enrichment.
 - 8. Glow and Grows. Share what is going well at your school and what the school needs to do better.
 - 9. Highlights. Share events and highlights that make you proud of the school.
- **Submission to SCCOE:** The final slide deck for your presentation must be submitted two weeks before the date of your presentation. Email a pdf copy of your presentation to jfallon@sccoe.org and copy mfairley@sccoe.org.

Next Steps for Charter School Spotlights

- Secure a volunteer for the June 5 Spotlight
- Share the **Spotlight presentation template**
- Schedule spotlights for the year



Mandated Trainings – New for 2024-25

- Workplace Violence Prevention training for all staff
- Title IX training for all staff

 Safe and Supportive Schools (LGBTQ+ cultural competency) training for staff – grades 7-12)







Upcoming Deadlines

- Charter School Certification of Information due Friday, May 24, at 5:00pm
- Notification email went out on Monday, May 13, 2024
- PIN needed to access form went out in separate email to charter school administrator listed in the CDE School Directory
- Details can be found at: <u>https://www.cde.ca.gov/sp/ch/cscertinfo.asp</u>





Upcoming Trainings and Information

- Charter & Private School Youth Health & Wellness Coordination Meetings
 - Zoom link
 - Resources
 - Meeting dates
- Williams Visits
 - Fall of 2024
 - Conducted within first 20 days of school
 - SCCOE offers trainings to prepare



Upcoming Trainings and Information

- School Administration Credential Informational Sessions
 - Session Dates (individual):
 - May 13, 2024
 - May 27, 2024
 - June 10, 2024
 - June 24, 2024
 - To Register: https://sccoe.to/sa-infomtg-epp
- Multiple Subject Teaching Credential Informational Meeting
 - Session Dates (individual):
 - May 20, 2024
 - June 3, 2024
 - June 10, 2024
 - June 17, 2024
 - June 24, 2024



2024-25 Charter Leader Meetings

Save-the-Date

- September 26, 2024
- January 30, 2025
- May 29, 2025

Meeting Location:

SCCOE Ridder Park Campus







Thank you!

