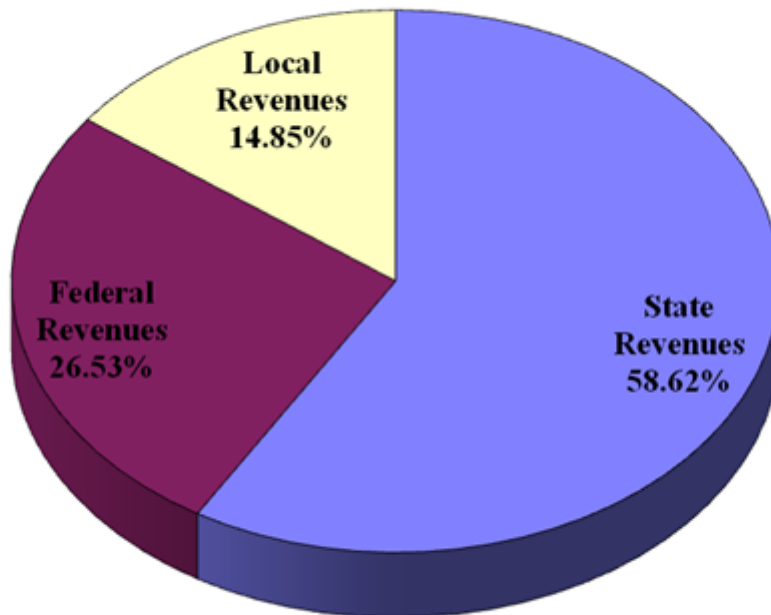


# SCCOE Budget Information

Revenues for the Santa Clara County Office of Education in 2009-2010 totaled about \$259 million, with the greatest proportion coming from the state, followed by federal and local revenues. Expenditures totaled about \$253 million, with salaries and benefits accounting for just over half the expenditures.

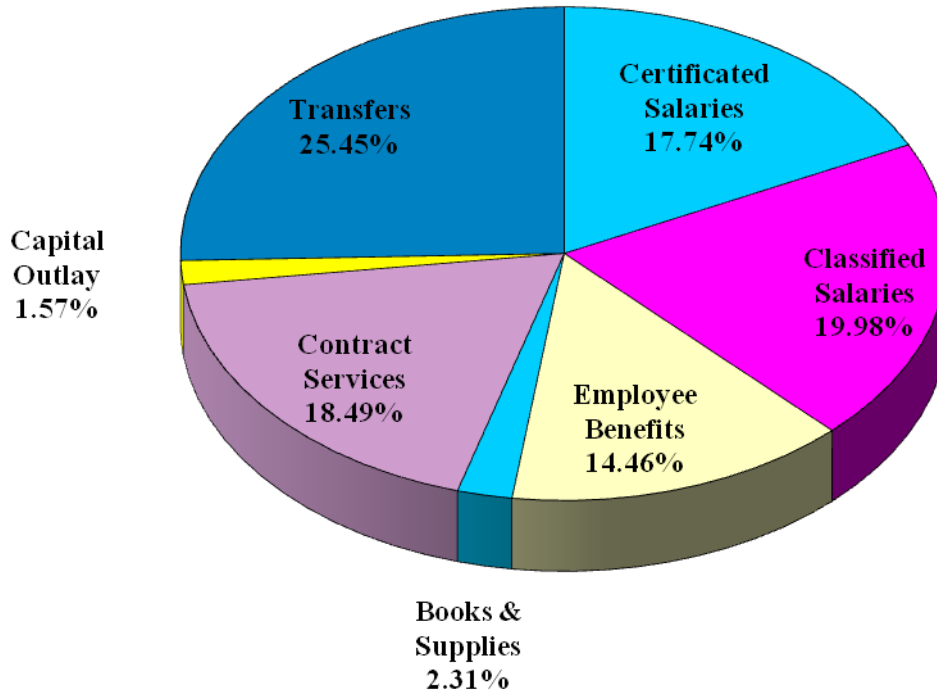
See charts below for more details.

## 2009-2010 Revenue



<b>State Revenues</b>	<b>\$152,040,604</b>	<b>58.62%</b>
<b>Federal Revenues</b>	<b>68,814,568</b>	<b>26.53%</b>
<b>Local Revenues</b>	<b>38,506,798</b>	<b>14.85%</b>
<b>Total</b>	<b>\$259,361,970</b>	<b>100.00%</b>

## 2009-2010 Expenditures



<b>Certificated Salaries</b>	<b>\$44,922,007</b>	<b>17.74%</b>
<b>Classified Salaries</b>	<b>50,610,267</b>	<b>19.98%</b>
<b>Employee Benefits</b>	<b>36,614,500</b>	<b>14.46%</b>
<b>Books &amp; Supplies</b>	<b>5,848,548</b>	<b>2.31%</b>
<b>Contract Services</b>	<b>46,823,607</b>	<b>18.49%</b>
<b>Capital Outlay</b>	<b>3,974,667</b>	<b>1.57%</b>
<b>Transfers</b>	<b>64,479,549</b>	<b>25.45%</b>
<b>Total</b>	<b>\$253,273,145</b>	<b>100.00%</b>

